



Bosque County Law Enforcement Center

Prepared in cooperation with:

The Honorable Don Pool County Judge	The Honorable Dewey Ratliff * County Judge
Doug Day Commissioner, Precinct 1	Anthony Malott Sheriff
Durwood Koonsman Commissioner, Precinct 2	Clint Pullin Chief Deputy
Sam Leach Commissioner, Precinct 3	John Campbell Jail Administrator
Ronny Liardon Commissioner, Precinct 4	

*Deceased

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Bosque County Law Enforcement Center

Prepared in cooperation with:

**Bosque County
Jail Advisory Committee**

Paul Hardcastle
Chairman

Dr. Richard Spitzer

Cecil Sedberry

Gene Blakely

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Why Does **Bosque County** need a **New Law Enforcement Center**?

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Bosque County

The current Bosque County Jail Facility was constructed in **1978** with an addition built in **1988**.

The total capacity of the facility:

- 31 Men
- 4 Women

35 Inmates Total

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Issues with The Current Bosque County Jail Facility

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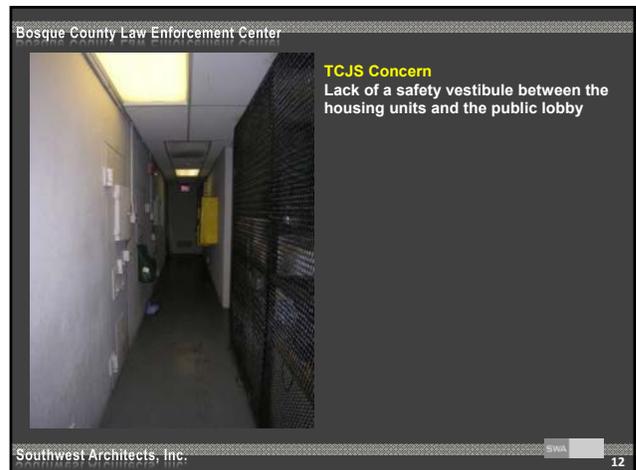
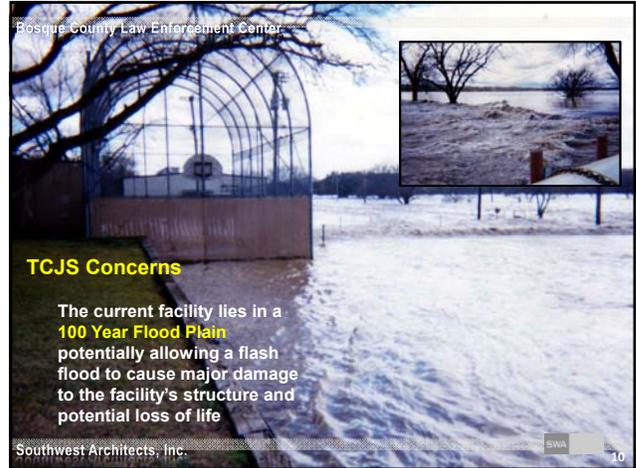
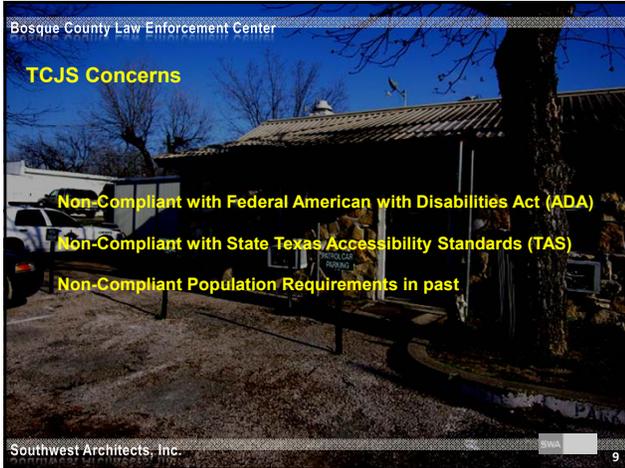
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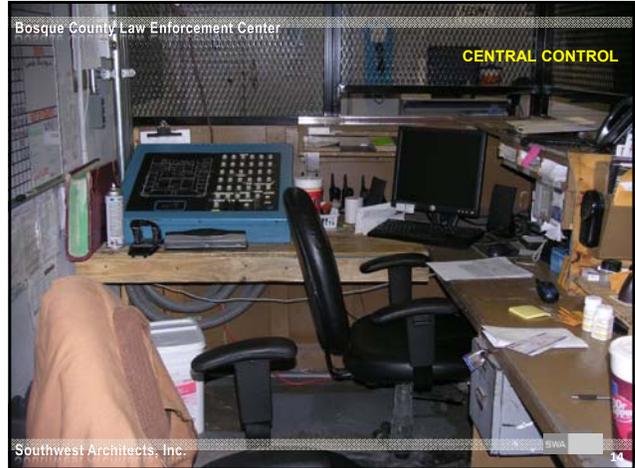
TCJS Concerns

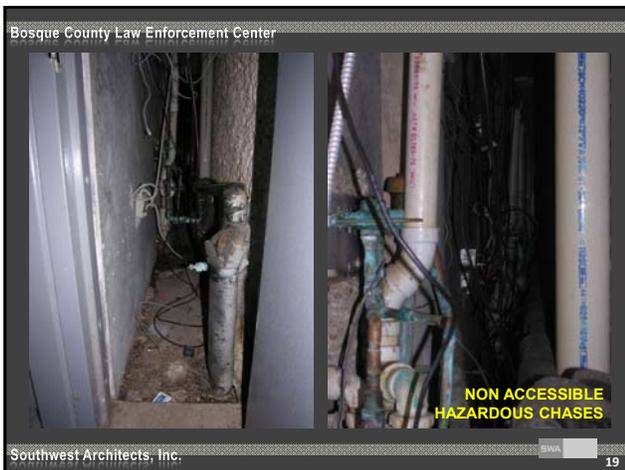
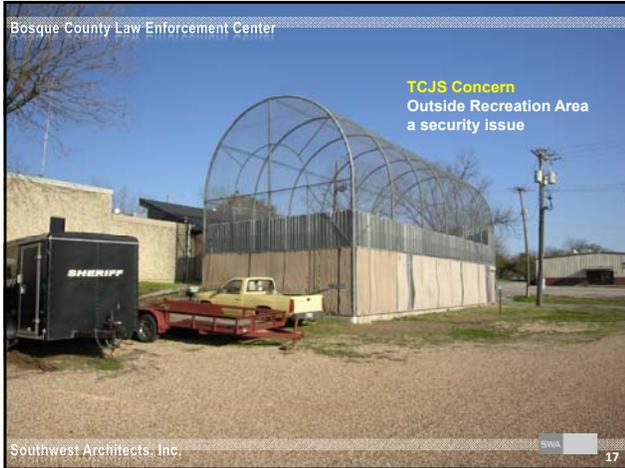
There can be no compromises with Life Safety

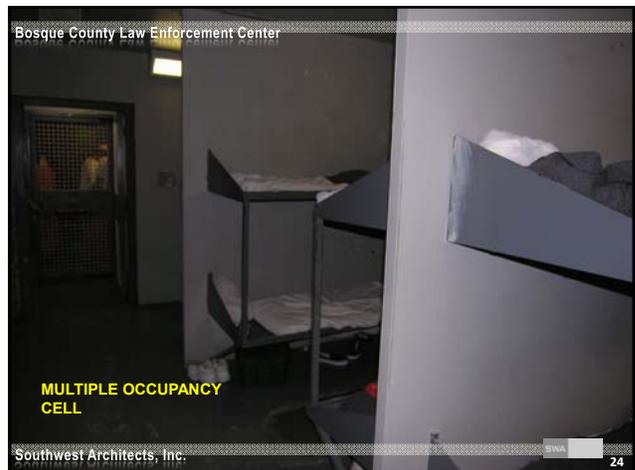


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What would happen if
Bosque County does nothing?

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In the event that the
“Texas Commission on Jail Standards”
closes the Bosque County Facility,
what will we do with our inmates?

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Bosque County is mandated by the State of Texas to either house the inmates or **transport** them to another facility that is regulated by the Texas Commission on Jail Standards

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Average Cost of Housing Outside Bosque County

Based on \$45.00 per Day Per Inmate	County Expense up to \$788,400 per Year
48 Inmates = \$2,160.00 per Day	not including transportation cost

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Additional Cost of Transportation

Estimated 2 Transports @ 250.00 per Day Additional Cost is \$91,250.00 per Year	County Expense Including Transportation Up To \$879,650 per Year
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Potential Bosque County Expense

Including Transportation
Not adjusted for future Cost Increases

20 Years
\$17,593,000.00

These expenses would continue indefinitely

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Why should Bosque County NOT commit to housing any or all inmates outside of Bosque County?

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- Increased **Liability** in transporting inmates
-
- Increased **Medical Expenses**
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- Expense to Bosque County **never** ends
-
- Out of County Expenses will **never** be paid off

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Since 2010, inmate housing costs have risen from \$35 /Day to \$45 /Day (a **28% Increase**)

-
- If housing continues to rise at **3% per year**, for the next 20 years, Bosque County could pay up to **\$21,184,593.00** to cover this cost
-
- Not including transportation cost

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What are the benefits of building a Law Enforcement Center to Bosque County ?

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Master Planning of Bosque County's **future Needs and Requirements**

-
- No staffing** changes required

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What will the New Bosque County Law Enforcement Center Cost and how will the Costs compare?

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New Bosque County Law Enforcement Center

COST

64 BED

\$9,800,000.00

\$0.0438 per \$100 (20 Year Plan)

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Bosque County Law Enforcement Center

How the Cost Impacts You

Spring 2017 – 20 Year Plan

HOME VALUE	COST
\$50,000	\$21.90
\$75,000	\$32.85
\$100,000	\$43.80
\$150,000	\$65.70
\$200,000	\$87.60
\$300,000	\$131.40

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COST COMPARISONS

<p>To Build a New Facility</p> <p>\$626,364.00/year</p> <p>Cost fixed</p> <p>Pays for facility in 20 years</p> <p>Est. Rate: 2.71%</p>	<p>To House Out of County (Including Transport)</p> <p>\$879,650.00/year</p> <p>Based on average 48 Inmate Expense</p> <p>Cost negotiated annually</p> <p>Cost never goes away</p>
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How are the citizens of Bosque County going to pay for the project?

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Bosque County Law Enforcement Center

General Obligation Bond (GOs)

1. Requires a Bond Election at a regular scheduled election event with the next possible date of November 8, 2016
2. Secured by Issuer's Ad Valorem Tax
3. Lowest available interest rate Comparable to Certificates of Obligation

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The Proposed New Bosque County Law Enforcement Center

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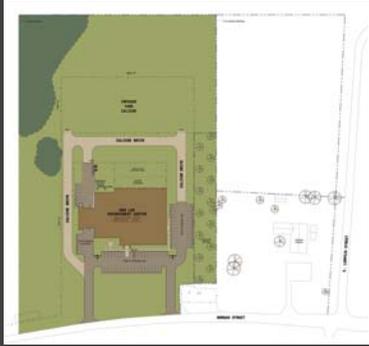
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SITE ANALYSIS

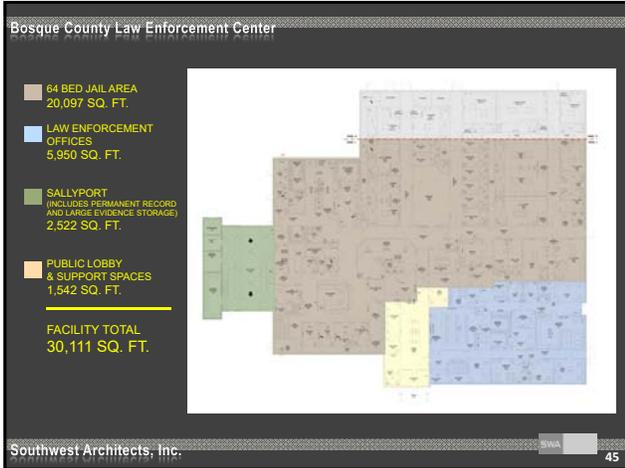
Site:
10.0 ACRES

Utilities:
Easily Accessible

Accessibility:
Justice of the Peace
Department of Public Safety
Game Warden
Bosque County Courthouse (1 Mile)



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- Bosque County Law Enforcement Center
- Facility Advantages**
1. Safe environment
 2. Energy efficient design
 3. Minimum square footage to meet State Jail Standards
 4. Meets Multi-Purpose state requirements
 5. Design based on long term growth for all areas of the facility
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Bosque County Law Enforcement Center



Laundry Example



Secure Rec Yard Example

Not Based on Actual Preliminary Bosque County Design

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Kitchen Example



Dry Storage Example

Not Based on Actual Preliminary Bosque County Design

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Inmate Shower Example



Secure and Accessible Chase Example

Not Based on Actual Preliminary Bosque County Design

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Single Occupancy Examples



Not Based on Actual Preliminary Bosque County Design

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