

THE STATE OF TEXAS                    §            IN THE 220<sup>TH</sup> JUDICIAL  
  §            DISTRICT COURT OF  
COUNTY OF BOSQUE                   §            BOSQUE COUNTY, TEXAS

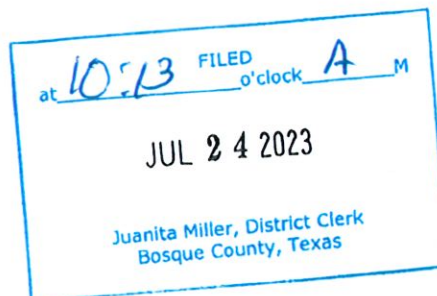
**ORDER ESTABLISHING BUDGET  
FOR THE OFFICE OF COUNTY AUDITOR FOR BOSQUE COUNTY**

Pursuant to authority granted to the undersigned by Chapters 84 and 152, Local Government Code, and after public hearing as required by Chapter 152, Local Government Code, the budget appended hereto as Exhibit "A" is hereby ordered, adopted and established for the office of the County Auditor for Bosque County for the 2023-24 fiscal year of said county, including the annual salary as compensation for services, travel expenses and other allowances as provided by law.

It is further decreed that this order shall be filed in the Minutes of the District Clerk of Bosque County and the Clerk of said court thereafter shall certify the same for observance to the Commissioners Court, for recordation in the minutes of said court.

WITNESS MY HAND, this 24<sup>th</sup> day of July, 2023, with the above order effective October 1, 2023.

  
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SHAUN CARPENTER, JUDGE  
220<sup>TH</sup> JUDICIAL DISTRICT COURT





**Fiscal Year 2024 Budget Process  
Account Summary**  
For Fiscal: 2022-2023 Period Ending: 02/28/2023  
Bosque County, TX

Budget Worksheet		2023-2024 Requested Budget	2022-2023 Total Budget	2022-2023 Activity as of February 2023	2021-2022 Total Budget	2021-2022 Total Activity	2020-2021 Total Budget	2020-2021 Total Activity
<b>Department: 495 - COUNTY AUDITOR</b>								
001-495-102	Salary - Appointed Official	94,605.00	90,100.00	34,653.80	85,000.00	81,538.45	75,000.00	57,500.04
001-495-103	Salaries	132,000.00	130,380.00	43,396.39	123,000.00	111,686.39	123,000.00	110,114.91
001-495-108	Fiscal Agent Fee		-	-	-	-	-	-
001-495-201	Social Security	17,215.94	16,949.34	5,790.48	15,934.95	11,806.14	16,000.00	10,634.18
001-495-202	Hospital Insurance	42,014.88	38,195.52	11,806.40	37,548.48	24,077.58	37,200.00	23,342.40
001-495-203	Retirement	11,080.96	10,956.14	4,736.03	15,080.92	11,123.30	11,000.00	7,551.50
001-495-204	Worker's Compensation		-	-	-	-	-	-
001-495-206	Unemployment		-	-	-	-	-	-
001-495-210	Longevity	1,290.00	600.00	600.00	300.00	300.00	1,200.00	1,130.00
001-495-310	Office Supplies	2,600.00	3,000.00	654.47	3,000.00	2,631.17	3,500.00	3,397.83
001-495-317	Mileage Reimbursement	500.00	500.00	337.21	500.00	157.48	500.00	-
001-495-420	Telephone	0.00	500.00	-	1,000.00	10.00	1,600.00	1,588.41
001-495-421	Internet	500.00	1,300.00	379.90	1,400.00	912.09	1,470.00	1,469.41
001-495-427	Dues To Associations	760.00	500.00	-	750.00	260.00	750.00	499.00
001-495-428	Conference	5,000.00	5,000.00	2,796.79	5,000.00	1,502.46	9,080.00	1,145.00
001-495-452	Contingencies	500.00	500.00	-	500.00	-	500.00	-
001-495-453	Software Maintenance	2,000.00	2,000.00	1,681.49	2,000.00	694.00	6,750.00	6,718.82
001-495-455	Copier Lease	2,100.00	2,100.00	100.21	2,100.00	-	3,000.00	1,852.80
001-495-570	Capital Outlay	3,500.00	3,500.00	-	3,500.00	-	3,500.00	389.88
001-495-802	Insurance - Bonding		-	-	-	-	-	-
<b>Department: 495 - COUNTY AUDITOR Total:</b>			<b>306,081.00</b>	<b>106,933.17</b>	<b>296,614.35</b>	<b>246,699.06</b>	<b>294,050.00</b>	<b>227,334.18</b>

*Exhibit A*

The document to which this Seal is affixed is a full, true and correct copy of the original on file and of record in my office.

ATTEST 7-24-23  
 Juanita Miller, District Clerk  
 Bosque County, Texas  
 BY [Signature]

at 1:28 FILED P M  
 o'clock  
 JUL 14 2023  
 Juanita Miller, District Clerk  
 Bosque County, Texas